

AFP-RSBS BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN FOR CY 2025

NO.	PROJECT PROCUREMENT	END USER	Mode of Procurement	SCHEDULE for EACH PROCUREMENT ACTIVITY												Source of Funds	Approved Budget for the Contract	
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		TOTAL	

PUBLIC BIDDING																			
I. GOODS/MATERIALS/SERVICES																			
1	Janitorial, Maintenance & Messengerial Services for AFPRSBS	GSU	Public Bidding														CB	P	2,200,000.00
2	Security Services for AFPRSBS Compound	GSU	Public Bidding														CB		2,400,000.00
3	Security Services for Riviera Project	PPMU	Public Bidding														CB		13,600,000.00
4	Security Services for San Lorenzo Group of Project	PPMU	Public Bidding														CB		5,250,000.00
5	Security Services - St. Michael	PPMU	Public Bidding														CB		1,200,000.00
6	Security Services - Sta Rosa Nueva Ecija (Landbanking)	PPMU	Public Bidding														CB		1,000,000.00
7	Security Services for Calamba / Tanauan	PPMU	Public Bidding														CB		5,150,000.00
8	Relocation/Subdivision survey of Lot 2869 (Gemanil), 113 resultant lots	PPMU	Public Bidding														CB		2,000,000.00
9	Ground Maintenance - Villa Segovia Estates	PPMU	Public Bidding														CB		1,200,000.00
TOTAL																	P	34,000,000.00	

II. INFRASTRUCTURE																			
1	Repair of four (4) units at Global Tower unit 1505, 1504, 702 & Penthouse	PPMU	Public Bidding														CB	P	1,500,000.00
2	Construction of Sewage Treatment Plant (Riviera)	PPMU	Public Bidding														CB		30,000,000.00
3	Construction of Concrete Pavement Access for STP (Riviera)	PPMU	Public Bidding														CB		2,500,000.00
4	Installation of Genset for STP (125 KVA) at Riviera	PPMU	Public Bidding														CB		1,200,000.00
5	Installation & Repair of Sewer Line and Manhole at Riviera	PPMU	Public Bidding														CB		3,500,000.00
6	Installation and Re-piping of Water Lines-Riviera (Blk 61, 50, 4, 48 and 19)	PPMU	Public Bidding														CB		1,500,000.00
7	Construction of Perimeter Fence of RGCI Lots	PPMU	Public Bidding														CB		30,000,000.00
8	Repair and Construction of Perimeter Fence - VSE	PPMU	Public Bidding														CB		4,000,000.00
9	Construction of Sports Facilities - RRE	PPMU	Public Bidding														CB		6,300,000.00
10	Replacement of Control Panel and Circuit Breaker at Block 34, 49 & 51 and Replacement of Pump and Motor of Blk. 6, Water Facility, Riviera	PPMU	Public Bidding														CB		1,500,000.00
11	Revitalization of Water Tank and Facility at Blk 19, RRE	PPMU	Public Bidding														CB		3,500,000.00
TOTAL																	P	85,500,000.00	

ALTERNATIVE MODE OF PROCUREMENT

I. GOODS/MATERIALS/SERVICES															
1	Registration Fee	All Dept	A to A										CB	P	24,000.00
2	Insurance Expense	All Dept	A to A										CB		376,000.00
3	Office Supplies and Materials	All Dept	A to A /Shopping										CB		2,688,000.00
4	Power and Water	All Dept	Direct Contracting										CB		4,080,000.00
5	Postage/Telephone & Communication	All Dept	Direct Contracting										CB		573,720.00
6	Meetings and Conferences	All Dept	Shopping										CB		1,282,800.00
7	Petroleum, Oil & Lubricants Supplies	All Dept	Nego (Direct Retail Purchase)										CB		1,440,000.00
8	Newspapers and Magazine Subscription	All Dept	Shopping										CB		120,000.00
9	Corporate Christmas Giveaways	All Dept	Shopping										CB		500,000.00
10	Repair/Maintenance - Machineries & Equipment	All Dept	SVP										CB		837,000.00
11	Telephone (Mobile Cell Cards)	All Dept	Shopping										CB		720,000.00
12	BAC Newspaper Publication/Disposal	GSU	Shopping										CB		260,000.00
13	Maintenance and Renewal of Security Subscription for Firewall Appliance	ISU	Nego (Direct Retail Purchase)										CB		400,000.00
14	Procurement of Operating System (Windows 11 Upgrade)	ISU	Nego (Direct Retail Purchase)										CB		160,000.00
15	Procurement of Total Endpoint Security	ISU	Shopping										CB		135,000.00
16	Procurement of UPS 10KVA	ISU	Shopping										CB		200,000.00
17	Maintenance of 10KVA UPS (Batteries)	ISU	Shopping										CB		75,000.00
18	Procurement of External SDD/HDD	ISU	Shopping										CB		17,000.00
19	Computer Parts and Accessories	ISU	Shopping										CB		310,500.00
20	Procurement of MS Office 2021	ISU	Nego (Direct Retail Purchase)										CB		130,000.00
21	Internet Service	ISU	Direct Contracting										CB		548,000.00
22	Repair/Maintenance - Motor Vehicles	All Dept	SVP										CB		800,000.00
23	Purified Drinking Water	All Dept	SVP										CB		100,000.00
24	Pest and Termite Control Services	All Dept	SVP										CB		80,000.00
25	Lease/Rental of Photocopying Machine	All Dept	SVP										CB		300,000.00
26	Ads and Publication	MAMU	SVP										CB		3,000,000.00
27	Marketing Materials/Paraphernalia	MAMU	SVP										CB		500,000.00
28	Office Building / Building Improvements	All Dept	SVP/By Admin										CB		1,900,000.00

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29	Water System Management - VSE	PPMU	SVP														CB	550,000.00
30	Water System Management - Riviera	PPMU	SVP														CB	850,000.00
31	Site Clearing of Lot 5, SLS Rawland	PPMU	SVP														CB	800,000.00
32	Design Fee For STP (Sign and Seal)	PPMU	SVP														CB	150,000.00
33	Design Fee for Riviera Sports Facilities(Sign and Seal)	PPMU	SVP														CB	100,000.00
34	Design Fee for Fence (Sign and Seal)	PPMU	SVP														CB	70,000.00
35	Grass Cutting and grass control at Commercial Area, Riviera	PPMU	SVP														CB	900,000.00
36	Geotest study of Water Table for Water Tank at Blk. 19, RRE	PPMU	SVP														CB	400,000.00
37	Relocation Survey - Arayat, Pampanga (8576 sqm.)	PPMU	SVP														CB	350,000.00
38	Survey Services for the Consolidation/Subdivision of Lot 2899/Adjacent lots (25 resultant lots) - Riviera	PPMU	SVP														CB	400,000.00
39	Survey Services of Various Rawlands	PPMU	SVP														CB	900,000.00
40	Survey Services for the consolidation/Subdivision of Lot 2874, 2875 and Adjacent lots (34 resultant lots)- RRE	PPMU	SVP														CB	550,000.00
41	Survey Services for the Consolidation/Subdivision, Relocation of Lot 296, 298 & Adjacent lots (30 resultant lots)- Riviera	PPMU	SVP														CB	500,000.00
42	Survey Services of Various Lots (Residential/Commercial)	PPMU	SVP														CB	500,000.00
43	Project Management Fee for RGCI Fencing	PPMU	SVP														CB	950,000.00
44	Project Management Fee for STP	PPMU	SVP														CB	950,000.00
45	Appraisal of various lots	PPMU	SVP														CB	990,000.00
TOTAL																	P	31,467,020.00

II. INFRASTRUCTURE																		
1	Construction of Service Entrance Post and Application of Meralco connection for Water Tank at Block 6 - Riviera	PPMU	SVP														CB	300,000.00
2	Construction of Riviera Residential Entrance/Exit Gate	PPMU	SVP														CB	975,000.00
3	Fencing at Blk. 11, RRE and Commercial Lots	PPMU	SVP														CB	990,000.00
4	Installation and Repair of Drainage Line (Blk. 52, 53 and Blk. 47 Lot 11)- RRE	PPMU	SVP														CB	600,000.00
5	Repainting of Water Tanks and Preventive Maintenance of Control Facility and Deep Wells of RRE (Blk. 6, 14, 34, 49 & 51)	PPMU	SVP														CB	950,000.00
TOTAL																	P	3,815,000.00

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III. CONSULTING SERVICES																		
1	Maintenance of Servers	ISU	Highly Technical														CB	500,000.00
2	Hiring of IT Consultant for Emergency Cases	ISU	Highly Technical														CB	200,000.00
3	Maintenance of Database	ISU	Highly Technical														CB	150,000.00
4	Hiring of IT Consultant for Development/Enhancement of System Application	ISU	Highly Technical														CB	100,000.00
5	Maintenance of Softwares	ISU	Highly Technical														CB	80,000.00
6	Maintenance of RSBS Website	ISU	Nego (Direct Retail Purchase)														CB	30,000.00
7	Engagement of Accountant for the Preparation of Financial Statement (PASSCOR, VEIRONIX, GMC, FLC)	SAMU	Highly Technical														CB	175,000.00
8	Valuation of Shares (RGCI, MLI, EKHI, EGCI AND BRADCO)	SAMU	Highly Technical														CB	800,000.00
9	Appraisal of Unserviceable Properties	GSU	Highly Technical														CB	30,000.00
10	Publication of Member-Related Concerns	RMU	Negotiated														CB	300,000.00
TOTAL																	P 2,365,000.00	

GRAND TOTAL	P 157,147,020.00
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Note:

The **Administrator**, as Head of the Procuring Entity (HOPE), to be authorized to approve the realignment of **APP for 2025** for a cumulative amount of **P15,714,702.00** and necessary change in the mode of procurement, when warranted.

Approved by:



RODERICK A. LUNA
Administrator



AFP RETIREMENT AND SEPARATION BENEFITS SYSTEM

Camp General Emilio Aguinaldo, Quezon City, Philippines 1110

AFPRSBS BOARD OF LIQUIDATORS APPROVAL SHEET

ANNUAL PROCUREMENT PLAN (APP) FOR 2025

BOARD OF LIQUIDATORS DECISION

Approved per minutes of the Board of Liquidators Meeting No. **01-2025** dated **08 January 2025**, as follows:


- A. Annual Procurement Plan (APP) for 2025 (as per attached schedule) in the total amount of ₱157,147,020.00.
- B. For the AFP RSBS Administrator, as Head of the Procuring Entity (HOPE), to be authorized to approve the realignment of APP for 2025 for a cumulative amount of ₱15,714,702.00 and approve necessary change in the mode of procurement, when warranted.

A handwritten signature in blue ink, appearing to be 'MMA', located in the bottom right corner of the page.

NOTED AND APPROVED BY:



GENERAL ROMEO S BRAWNER JR PA
Chief of Staff AFP
Chairman



RODERICK A. LUNA
AFPRSBS Administrator
Vice-Chairman



USEC GAVIN B EDJAWAN
USEC for Administration, DND
Member



BGEN RAMON ANTONIO E BELLO PA
The Internal Auditor, AFP
Member



MGEN ROMMEL P ROLDAN PAF
DCS for Personnel, J1, AFP
Member



COL CHRISTOPHER M DIAZ (INF) PA
Assistant Chief of Staff
for Financial Management, G10, PA
Member



CAPT JEFF RENE S NADUGO PN (MNSA)
Assistant Chief of Naval Staff
for Financial Management, N10, PN
Member

COL ARTHUR D LAYLO GSC (PAF)
Assistant Chief of Air Staff
for Financial Management, A10, PAF
Member



FCMS FELICIANO M LAZO PA
AFP Sergeant Major
Member