

AFP-RSBS BIDS AND AWARDS COMMITTEE  
**APPROVED ANNUAL PROCUREMENT PLAN FOR CY 2024**

NO.	PROJECT PROCUREMENT	END USER	Mode of Procurement	SCHEDULE for EACH PROCUREMENT ACTIVITY												Source of Funds	Approved Budget for the Contract
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		TOTAL

## PUBLIC BIDDING

I. GOODS/MATERIALS/SERVICES																	
1	Janitorial, Maintenance & Messengerial Services for AFPRSBS	GSD	Public Bidding													CB	P 2,100,000.00
2	Security Services for Riviera Project	REMD/REG	Public Bidding													CB	11,750,000.00
3	Security Services for San Lorenzo Group of Project	REMD/REG	Public Bidding													CB	4,550,000.00
4	Security Services for Calamba / Tanauan Properties	REMD/REG	Public Bidding													CB	4,500,000.00
5	Security Services - St. Michael & Sta Rosa Nueva Ecija	REMD/REG	Public Bidding													CB	2,100,000.00
6	Ground Maintenance - Villa Segovia Estates	REMD/REG	Public Bidding													CB	1,600,000.00
7	Survey Services for the Consolidation / Subdivision, Relocation of Lot 2874, 2875 & Adjacent lots ( 34 resultant lots ) and 2899 & Adjacent lots ( 25 resultant lots ) Riviera	REMD/REG	Public Bidding													CB	950,000.00
8	Relocation Survey of Arayat Pampanga Lots (8,576 sqm.)	REMD/REG	Public Bidding													CB	200,000.00
9	Relocation/Subdivision of Lot 2869 (Gemanil), 143 resultant lots	REMD/REG	Public Bidding													CB	2,145,000.00
10	Leak Test of Sewer Line and Submission of As Built Plan (Riviera)	REMD/REG	Public Bidding													CB	2,000,000.00
<b>TOTAL</b>																	<b>P 31,895,000.00</b>

*[Handwritten Signature]*

NO.	PROJECT PROCUREMENT	END USER	Mode of Procurement	SCHEDULE for EACH PROCUREMENT ACTIVITY												Source of Funds	Approved Budget for the Contract	
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		TOTAL	

II. INFRASTRUCTURE																				
1	Fencing of RGCI Perimeter	REMD/REG	Public Bidding														CB	P	30,000,000.00	
2	Construction of Sewage Treatment Plant (Riviera)	REMD/REG	Public Bidding														CB		30,000,000.00	
3	Repair & Construction of Perimeter Fence at VSE	REMD/REG	Public Bidding														CB		3,500,000.00	
4	Installation & Repair of Sewer Line and Manhole at Riviera	REMD/REG	Public Bidding														CB		3,500,000.00	
5	Construction of Concrete Pavement Access for STP (Riviera)	REMD/REG	Public Bidding														CB		2,500,000.00	
6	Construction of Sports Facilities, RRE	REMD/REG	Public Bidding														CB		6,000,000.00	
7	Fencing of Sta Rosa Nueva Ecija Property (13.2 Hectares)	REMD/REG	Public Bidding														CB		1,300,000.00	
8	Installation of Genset for STP (125 KVA) at Riviera	REMD/REG	Public Bidding														CB		1,200,000.00	
9	Revitalization of Water Tank and Facility at Blk 19 (Riviera)	REMD/REG	Public Bidding														CB		3,500,000.00	
10	Repainting of operational water tanks and Preventive Maintenance for deepwells of RRE (blk 6, 14, 34, 49, 51)	REMD/REG	Public Bidding														CB		1,225,000.00	
<b>TOTAL</b>																		P		<b>82,725,000.00</b>

## ALTERNATIVE MODE OF PROCUREMENT

I. GOODS/MATERIALS/SERVICES																			
1	Registration Fee	All Dept	A to A														CB	P	24,000.00
2	Insurance Expense	All Dept	A to A														CB		376,000.00
3	Office Supplies and Materials	All Dept	A to A /Shopping														CB		2,748,000.00
4	Power and Water	All Dept	Direct Contracting														CB		5,340,000.00

*[Handwritten signature]*

NO.	PROJECT PROCUREMENT	END USER	Mode of Procurement	SCHEDULE for EACH PROCUREMENT ACTIVITY												Source of Funds	Approved Budget for the Contract
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		TOTAL
5	Postage/Telephone & Communication	All Dept	Direct Contracting													CB	573,720.00
6	Meetings and Conferences	All Dept	Shopping													CB	1,394,400.00
7	Petroleum, Oil & Lubricants Supplies	All Dept	Shopping													CB	1,200,000.00
8	Newspapers and Magazine Subscription	All Dept	Shopping													CB	150,000.00
9	Corporate Christmas Giveaways	All Dept	Shopping													CB	500,000.00
10	Repair/Maintenance - Machineries & Equipment	All Dept	Shopping													CB	837,000.00
11	Telephone (Mobile Cell Cards)	All Dept	Shopping													CB	960,000.00
12	BAC Newspaper Publication/Disposal	GSD	Shopping													CB	260,000.00
13	Books and References	LD	Shopping													CB	25,152.00
14	Acquisition of License for Total Endpoint Security / Anti-Virus	MISO	Shopping													CB	195,000.00
15	Acquisition of Firewall License and Maintnace of Network Firewall Appliance	MISO	Shopping													CB	400,000.00
16	Acquisition of License for Windows 10 Professional	MISO	Shopping													CB	100,000.00
17	Computer Parts and Accessories	MISO	Shopping													CB	250,500.00
18	Acquisition of New Units of External Hard Drive 2TB	MISO	Shopping													CB	17,000.00
19	Repair/Maintenance - Motor Vehicles	All Dept	Shopping/By Admin													CB	800,000.00
20	Purified Drinking Water	All Dept	SVP													CB	100,000.00
21	Pest and Termite Control Services	All Dept	SVP													CB	80,000.00
22	Lease/Rental of Photocopying Machine	All Dept	SVP													CB	300,000.00
23	Acquisition of New UPS	MISO	SVP													CB	400,000.00
24	Ads and Publication to Public Bidding	MSD/REG	SVP													CB	3,000,000.00
25	Marketing Materials/Paraphernalia	MSD/REG	SVP													CB	400,000.00
26	Survey Services of Various Rawlands	REMD/REG	SVP													CB	900,000.00
27	Appraisal of RSBS Various Lots	REMD/REG	SVP													CB	900,000.00
28	Site Clearing of Lot 5 and SLS Rawland /Riviera Comm'l Area	REMD/REG	SVP													CB	800,000.00

*[Handwritten signature]*

NO.	PROJECT PROCUREMENT	END USER	Mode of Procurement	SCHEDULE for EACH PROCUREMENT ACTIVITY												Source of Funds	Approved Budget for the Contract	
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		TOTAL	
29	Water System Management - Villa Segovia Estates	REMD/REG	SVP														CB	500,000.00
30	Geostudy of water table for the water tank in blk 19, RRE	REMD/REG	SVP														CB	400,000.00
31	Office Building / Building Improvements	All Dept	SVP/By Admin														CB	1,900,000.00
<b>TOTAL</b>																	<b>P</b>	<b>25,830,772.00</b>

II. INFRASTRUCTURE																		
1	Rehabilitation/replacement of Pumping Equipment and Facilities at blk 6, 34 and 51- Riviera	REMD/REG	SVP														CB	P 900,000.00
2	Construction of Riviera Residential Entrance/Exit Gate	REMD/REG	SVP														CB	975,000.00
3	Construction of Service Entrance Post with application of Meralco connection for Water Tank at Blk 6 / STP Riviera	REMD/REG	SVP														CB	600,000.00
4	Installation of Water Lines and Appurtenances (Riviera)	REMD/REG	SVP														CB	990,000.00
5	Fencing at Block 11, RRE and commercial lots	REMD/REG	SVP														CB	990,000.00
6	Repair Installation of drainage line (Blk 52 & 53; Blk 47 Lot 100), RRE	REMD/REG	SVP														CB	500,000.00
7	Repair of 3 Units Global Tower ( Unit 1505, 1504, 702 and Penthouse)	REMD/REG	SVP														CB	900,000.00
<b>TOTAL</b>																	<b>P</b>	<b>5,855,000.00</b>

III. CONSULTING SERVICES																		
1	Maintenance of Servers	MISO	Highly Technical														CB	500,000.00
2	Hiring of IT Consultant	MISO	Highly Technical														CB	200,000.00
3	Maintenance of Database ( Consolidation and Cleansing )	MISO	Highly Technical														CB	200,000.00

*[Handwritten signature]*

NO.	PROJECT PROCUREMENT	END USER	Mode of Procurement	SCHEDULE for EACH PROCUREMENT ACTIVITY												Source of Funds	Approved Budget for the Contract	
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		TOTAL	
4	Development / Enhancement of Applications	MISO	Highly Technical														CB	100,000.00
5	Maintenance of Softwares	MISO	Highly Technical														CB	100,000.00
6	Maintenance of RSBS Website	MISO	Highly Technical														CB	30,000.00
7	Engagement of Accountant for the Preparation of Financial Statement ( PASSCOR ,VETRONIX, GMC, MRDC, FLC, GLOBAN, REI, & GENSAT )	EIMD	Highly Technical														CB	200,000.00
8	Valuation of Shares ( RGCI, MLI, EKHI, EGCI AND BRADCO )	EIMD	Highly Technical														CB	750,000.00
9	Publication of Member-Related Concerns	MG	Negotiated														CB	300,000.00
<b>TOTAL</b>																		<b>P 2,380,000.00</b>
<b>GRAND TOTAL</b>															<b>P 148,685,772.00</b>			


**Note:**

The **President/CEO**, as Head of the Procuring Entity (HOPE), to be authorized to approve the realignment of **APP for 2024** for a cumullative amount of **P14,868,577.20** and necessary change in the mode of procurement, when warranted.

**Prepared by:**

  
**MARIA GRACITA C. GARCIA**  
 Chairperson, BAC Secretariat

**Certified Correct:**

  
**GINA V. LEE**  
 Chairperson, BAC

**Approved by:**

  
**NORMAN C. LEGASPI**  
 President/CEO



## AFPRSBS BOARD APPROVAL SHEET

### ANNUAL PROCUREMENT PLAN FOR CY 2024

I. Senior Management Committee Decision:

Approved per minutes of the SMC Meeting No. 03 dated 12 March 2024

II. BOARD OF LIQUIDATORS DECISION:

Approved per minutes of the Regular Board of Liquidators Meeting No. 01-2024 dated 11 April 2024 the following:

- Annual Procurement Plan for CY 2024 in the amount of One Hundred Forty-Eight Million Six Hundred Eighty-Five Thousand Seven Hundred Seventy-two Pesos and 00/100 (₱148,685,772.00)
  - Authority of the President/CEO to approve the realignment of the Approved Budget for Contract in the Annual Procurement Plan for CY 2024 for a cumulative amount of Fourteen Million Eight Hundred Sixty-Eight Thousand Five Hundred Seventy-Seven Pesos & 20/100 (₱14,868,577.20) and necessary change in the mode of procurement, when warranted.
-

**NOTED AND APPROVED BY:**



\_\_\_\_\_  
**GENERAL ROMEO S BRAWNER JR PA**  
Chief of Staff, AFP  
Chairman



\_\_\_\_\_  
**NORMAN OLEGASPI**  
AFPRSBS President  
Vice-Chairman



\_\_\_\_\_  
**ASEC GAVIN D EDJAWAN**  
ASEC for Financial Management, DND  
Member



\_\_\_\_\_  
**MGEN NOE ALBERTO Q PEÑAFIEL PA**  
Internal Auditor, AFP  
Member



\_\_\_\_\_  
**MGEN ROMMEL P ROLDAN PAF**  
DCS for Personnel, J1  
Member



\_\_\_\_\_  
**COL CHRISTOPHER M DIAZ (INF) PA**  
Army Chief of Staff, G10  
Member



\_\_\_\_\_  
**CAPT JEFF RENE S NADUGO PN (MNSA)**  
Assistant Chief of Naval Staff, N10  
Member



\_\_\_\_\_  
**COL ARTHUR D LAYLO GSC (PAF)**  
Assistant Chief of Air Staff, A10  
Member



\_\_\_\_\_  
**FCMS FELICIANO M LAZO**  
AFP Sergeant Major  
Member