

AFPRSBS STRATEGY MAP FOR 2015-2016

Stakeholders

Accurate and prompt refund of members' contribution

Fulfill remaining contractual obligations

Financial

Ensure adequate funding of obligation to members

Improve liquidity

Achieve optimum yield in fund investments

Maximize returns from RE assets

Internal Processes

Asset consolidation

Asset valuation

Preserve/enhance value of RE assets

Establish an accurate and updated member's contribution ledgers

Establish an accurate and updated clients' ledgers

Learning & Growth

Improve IT System

Prepare employees for separation

Provide fair and just separation benefits for employees